

Day Spring Villa
Women and Children's Shelter

2008 ANNUAL REPORT

To Our Supporters:

Fitting words for DaySpring Villa as we look back on a year of achievements and successes, and look ahead to a new era of bigger, bolder thinking; of more services and innovative programs to address the changing needs of women and children in crisis: of enhanced visibility and communication.

As Oklahoma's only faith-based, certified domestic violence shelter for women and their children, DaySpring Villa is poised for transformation in much the same way as our resident guests. As we look ahead at the growing challenges of our economy and the impact hard times can make on families everywhere, the need for our services may well become even greater; our role ever more vital. With the continued support of churches, businesses and individuals throughout the state, we will be positioned to make major inroads toward realizing our new vision.

2008 Achievements

DaySpring Villa is pleased to announce it met virtually all of the goals set for 2008. During the year, we admitted into our shelter 133 women who brought with them 162 children. Forty of these women transitioned out of DaySpring Villa's facilities and into safe housing. Two guests completed education programs and eight others began furthering their college education or technical training. Through our new non-residential program, we admitted 60 women and 79 children. Our staff received approximately 1,854 phone calls for assistance.

Our 2008 goals included taking initial steps to develop a long-range plan that will formalize our vision of becoming the model for comprehensive services, shelter and care for battered and homeless women and their children in a protective, faith-based environment. We look forward to completing our long-range planning in 2009.

We also recognized the need for upgrades to our organizational development programs, including our donor management system. With updated software, DaySpring Villa can now identify our donors by individual, business, church, trust or foundation; by type of donation; and by source motivating the donation, whether through our newsletter, direct mail, or fundraising events. In addition to our donors, we can now better manage lists, names, and other critical information as they relate to our fundraisers and volunteer program.

Increasing services to our guests is an ongoing goal for DaySpring Villa. In 2008 we continued to improve our physical facility by way of refurbishments, expanded our domestic violence education, and added a parenting group. We also continue to work toward increasing our volunteer base—a true lifeline for DaySpring Villa. This year 991 volunteers—245 of which were new—worked more than 6,125 hours with us. Finally, the Board approved to accept an anonymous matching grant proposal for \$25,000, which will allow us to fund a broader children's program, including educational programs on domestic violence.

In addition to our goals for the year, DaySpring Villa launched a Church Advisory Board to increase its visibility in churches throughout Tulsa and surrounding communities. Our Church Advisory Board consists of 43 members from 43 churches who are committed to sharing our story and keeping us top-of-mind among their respective congregations. We are pleased to report that this effort has resulted in an increase of monthly financial donations and in-kind contributions.

With new goals in place for 2009—and an ambitious but practical vision for what we can provide to the growing population of battered and homeless women and their children—DaySpring Villa will continue its efforts to provide the protective, faith-based environment that has made a tangible difference in thousands of lives over the years. We appreciate your support and prayers as we make our way forward.

Wilma Lively

Deena's Story

"After the end of a marriage rife with mental and physical abuse, I came to DaySpring Villa in April 2005. Like so many battered women, I found myself in a situation that left me homeless, with no resources to start over. I had always been an independent individual but now felt ashamed and embarrassed. My pastor and his wife referred me in confidence to DaySpring Villa. As a faithbased domestic violence shelter, DaySpring Villa gave me the opportunity to take refuge under God's wing.

"In the beginning, I deluded myself into thinking that I was only here to observe. Little did I know that God would show me how to break my own cycles while others watched and learned. At DaySpring Villa, God showed me His plan for my healing in a place that I never would have chosen for myself. He allowed me to expose the raw wounds of abuse and I soon realized that I was His vessel to show others how to begin the process of healing. I finally accepted the fact that this experience wasn't really about me anymore: it was about demonstrating to others how great and powerful God's influence can be. My anger broke and the healing began. The cycle was broken.

"I could never have imagined that I would be a resident of DaySpring Villa until October 2006. And I would not have been able to break this cycle without the prayers, encouragement, and true love by the staff and volunteers there. I set goals and

> a higher standard for myself, and then I pressed on until they were achieved. I found an employer who, in spite of the raw emotions still

> > hanging on my sleeve, took a chance on me. Through God's grace and the help of DaySpring Villa and my employer, I learned how to love, laugh and cry again. With the financial support of churches, businesses and individuals to

> > > DaySpring Villa, I regained a new sense of self and replaced a broken life with a

"My story is not unique. Only the names

and faces fit that description. I am honored

stronger life.

and blessed for all that God allowed me to experience at DaySpring Villa, including living with other ladies who found themselves in the same situation as me. I realize that I may never be able to leave my past completely behind, but I am a more powerful and self-sufficient woman now. I also know that if I ever need something, all I have to do is pick up the phone and DaySpring Villa will be there for

Deena E. Nickerson

In 2008, 40 guests transitioned from DaySpring Villa to secure safe housing.

Two guests completed education programs and 8 guests began furthering their education by pursuing either college courses or technical

training.

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"DaySpring Villa gave me safety and the ability to start a new life. I can truthfully say DaySpring gave me my life back."

They were with me every step of the way, no matter what " A start with fully say DaySpring gave me my life back." DaySpring Villa Borner of the way, no matter what." Amy Wright, former guest

\$100 can feed one guest 3 meals a day for 29 days (average meal is \$1.15)

\$20 can keep an infant in diapers for about 6 days In a typical month we use:

- 200 rolls of toilet tissue

ckie Paulk, Donald L. & Eunice J. Payne, Larry C. & Eleanor Payne,

168 packets of Kool-Aid

168 lbs. of sugar for tea and Kool-Aid

- 72 lbs. of fresh, green salad

- 1,440 trash bags

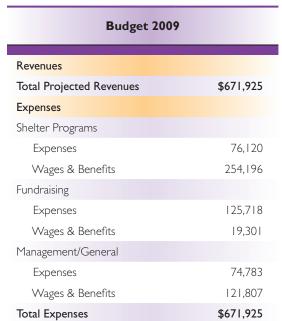


"While my sister and I were staying at DaySpring we saw many changes in our Mom. Most importantly, we slept easier knowing that she was safe."

Sarah Hallford, former guest's child



Budget 2009				
Revenues				
Total Projected Revenues	\$671,925			
Expenses				
Shelter Programs				
Expenses	76,120			
Wages & Benefits	254,196			
Fundraising				
Expenses	125,718			
Wages & Benefits	19,301			
Management/General				
Expenses	74,783			
Wages & Benefits	121,807			





Jim Tincher, Maintenance Coordinator

Financial Balance Sheet					
	2008	2007	2006		
Assets					
Current Assets					
Cash	126,327	45,274	80,561		
Temporary Cash Investments	129,623	184,091	143,307		
Total Current Assets	255,950	229,365	223,868		
Investments	90,133	91,957	81,841		
Property, Plant and Equipment					
Land	50,000	5,000	-		
Building & Improvements	778,723	813,738	285,783		
Furniture & Fixtures	66,089	66,089	71,577		
Equipment	84,170	84,170	79,918		
Vehicles	35,688	35,688	35,688		
	1,014,670	1,004,685	472,966		
Less Accumulated Depreciation	-250,964	-253,143	-228,705		
Net Property and Equipment	763,706	751,542	244,261		
Total Assets	\$1,109,789	\$1,072,864	\$549,970		
Liabilities and Net Assets					
Current Liabilities					
Accounts Payable	-	3,315	1,403		
Accrued Expenses	-3,910	3,369	474		
Total Current Liabilities	-3,910	6,684	1,877		
Net Assets					
Unrestricted	955,591	912,827	451,947		
Unrestriced - Board Designated	147,073	113,997	70,553		
Temporarily Restricted	11,035	39,356	25,593		
Total Net Assets	1,113,699	1,066,180	548,093		
	\$1,109,789	\$1,072,864	\$549,970		

	2008	2007	2006
Revenues			
Contributions	585,844	413,066	362,573
Investments	-	(4,684)	15,306
Interest	3,036	4,074	2,918
Miscellaneous	5,972	651	4,845
otal Revenues	\$594,852	\$413,107	\$385,642
xpenses			
Shelter Programs			
Expenses	70,500	78,211	70,065
Wages & Benefits	227,602	166,381	135,712
Fundraising			
Expenses	32,392	20,885	16,58
Wages & Benefits	20,513	15,941	13,70
Management/General			
Expenses	73,494	82,219	100,27
Wages & Benefits	101,842	75,328	54,670
otal Expenses	\$526,343	\$438,965	\$391,014



othy D. Hays, Allan & Alice

The special contributors in the butterfly honored us with donations exceeding \$10,000. **Foundations** We thank them for Anne & Henry Zarrow their generous Foundation support. Anonymous Foundation Mary K. Chapman

Individuals

Michael & Peggy Milliken You have our heartfelt gratitude for Jon

Foundation

Business Unit Corporation

Churches

First Baptist Church – Tulsa Baptist General Convention of Oklahoma South Tulsa Baptist Church Olivet Baptist Church Memorial Baptist Church Southwood Baptist Church

In 2008, volunteers donated 6,126 hours. These laborers of love saved DaySpring Villa approximately \$40,125.

"My mother volunteered for DaySpring Villa and also worked on staff the last several years before she passed on to be with our Lord and Savior. She spent many hours, days, and nights ministering to the physical, emotional, and spiritual needs of the women and children that sought refuge here. In the years to come, I know that many others at DaySpring Villa will find refuge in Jesus Christ. In loving memory of my mother and to God's glory, we labor till we will one day hear those words as I know she has, 'Well done my good and faithful servant."

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