



DaySpring Villa
Women and Children's Shelter



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ANNUAL
REPORT

Into the Light

DaySpring Villa is a 501(c)(3)
non-profit organization

DaySpring Villa Women and Children's Shelter
 1980-2010
 30th
 Anniversary

Into the Light

Thirty years ago this February, DaySpring Villa was known as Baptist Women's Shelter, the only refuge in Tulsa at the time for battered and abused women and their children. We began our service in a scarred and feeble building perched on the edge of downtown, with more open hearts than material resources, and depended on the generosity of local churches to help us house, feed and clothe these families in crisis.

Back then, domestic violence was a hushed concept reserved for those who witnessed or experienced firsthand the physical, emotional, or sexual abuse inflicted by a loved one. If you think back, our perceptions of women who wore the distinction *victim* might have leaned toward a specific socio-economic group. Some of us might even have concluded that any true victim was to blame for their plight. Today, we know that domestic violence occurs in one in four relationships; that it crosses every class, race and religion; that it's as real a destructive force as a tornado or a hurricane, only more common.

As Oklahoma's only certified, faith-based domestic violence shelter, DaySpring Villa marks 30 years of service in 2010 to the Tulsa-area community and to more than 12,703 women and children impacted by abuse. We are reminded not only of where we started but *why*—and how far we've come to bring domestic violence out of the shadows and into the light. We also quietly celebrate all of those who have graduated DaySpring Villa, forever changed in the knowledge that love should never be a hostage to pain, and that God will navigate every journey to peace and peace of mind.

For those who are new to us, DaySpring Villa is privately funded by individuals, churches, businesses, trusts and foundations, so your support is vital to our mission: *Transforming the lives of women and children in crisis.* While no one can be certain what the next 30 years will bring, we are confident that—with your help—DaySpring Villa will continue to be the conduit of change for those affected by domestic violence. Our work here has just begun.

Trust Donors: Arthur E. Tucker Trust, Austin H. Bacher Family Trust, Dayl West Revocable Trust, Harry & Janet Todd Family Trust, John H. or Elva P. Rudy Trust, Liz E. Wall Trust, Margaret S. Collins Trust, Sharon or Coni Bankable Living Trust, The Diana Boyd Benner Trust, The Perkins Family Fund, Foundation Donors: Anne & Henry Tarow Foundation, Bruce Z. & Phyllis J. Rames Family Foundation, Butler Ministry Foundation, E.L. & Bethma Gaylor Foundation, Epist Foundation, G. Wilkerson Foundation, George & Kasee Family Foundation, Goorther Foundation, Grace & Franklin Bensen Foundation, H.A. and Mary K. Chapman Charitable Trust, Ms. Molly Foundation, The Hardesty Family Foundation, Inc., The Helmerich Foundation, The Hill Family Charitable Foundation, The Marvin Bounard Foundation, The Newfield Foundation, The Oxley Foundation, Waters Charitable Foundation. Business Donors: A I D Management LLC, Advanced Flo Systems, Inc., Abnamage Glass, Inc., Abnamage KSC, LLC, Smithco Engineering, Spectra Press Inc., St. Francis South Hospital Auxiliary, Stroke Prevention Plus, TelecomPioneers, Denver PAC, OK Chapter 41, TFG Excavating, Inc., The Hair Experience, The Metro Tulsa Civitan Club, Tout LeMonde Club, T-Town Questers, Tulsa Jewish Retirement, Unit Corporation, University Park Development LLC, Verizon, VIA Chapter 216, Walkout Women's Event, Weemo, Inc., Williams Asset Management LLC. Business Donors: American Direct Mail Services, Anatology & Fertilly Consulting Service Inc., Apache Corporation, Appearance, Inc., Arkansas Baptist Foundation, Axley Group, Inc., B. Lance Smith, D.D.S., P.L.L.C., BancFirst, Bradley Machine Company, Cellular Phone Repair Center, Chevron Humankind, Citgo Petroleum Corporation, Coulter & Company, D2 Tech Solutions, Inc., Dependicare Medical Equipment, Inc., Downes Law Office, Elke Small Business Solutions PC, Inc., EXL Electric, Inc., Graphic Resources & Reproduction, GRC Wireless Shelter Alliance, Kimberly Clark, Lufkin Bakkekeapour, Inc., UJ Geog Trucking, LLC, Martin Day Homes LLC, Madrides, Merino Christian Academy, Murphy Resources, Inc., Oklahoma Gas & Electric, Public Service of Oklahoma and Oklahoma Association of Electric Coops, Oklahoma Chevelle & El Camino, Practical Products Corporation, Pryer Machine and Tool Co, Inc., Regal Event Management, Rice, Yowell & Wyatt, CPA, PLLC, Sam's Club Foundation, Inc., Seven C's Enterprises, Inc., Shawnee KSC, Inc., Spectrum Engineering, Spectra Press Inc., St. Francis South Hospital Auxiliary, Stroke Prevention Plus, TelecomPioneers, Denver PAC, OK Chapter 41, TFG Excavating, Inc., The Hair Experience, The Metro Tulsa Civitan Club, Tout LeMonde Club, T-Town Questers, Tulsa Jewish Retirement, Unit Corporation, University Park Development LLC, Verizon, VIA Chapter 216, Walkout Women's Event, Weemo, Inc., Williams Asset Management LLC.

To Our Supporters:

It goes without saying that 2009 brought sweeping change to our nation's already depressed economy. While the impact on the local front manifested in different ways, DaySpring Villa experienced for the first time ever a 92.29 percent capacity level during the first three months of the year, peaking in October at 95.80 percent, and ending the 12-month period in December at 92.15 percent. In 2009 we admitted a total of 159 women and 156 children, and received a record-breaking 2,118 phone calls for domestic-violence assistance.

While these numbers are both stark and sobering, we are equally gratified that DaySpring Villa was prepared to respond to the women and children who sought out our services. As always, those who chose to become a guest here were met with unconditional love, care and support to make a positive change in their life and the lives of their children. I'm also pleased to report that during 2009 we met or exceeded *more than 90 percent of our goals* to provide enhanced services to Tulsa-area women and children affected by domestic violence, while increasing awareness of our services to the public at large.

Increased Guest Services

DaySpring Villa increased its domestic-violence education classes and parenting groups in 2009 and provided more than 1,000 bus tokens and 72 \$10 gas cards to aid guests in their transportation to jobs, school, counseling, and other goals-related appointments. We are also happy to report that donations from churches and individuals enabled us to replace 100 percent of our existing guest and staff bedding for a total of 52 mattress sets.

We hired a new case manager-children's coordinator in 2009 to work with our guests' children both individually and in group settings. This coordinator teaches safety planning among other preparations in the event a child's mother returns to her abuser. We also received an anonymous \$25,000 matching grant to develop a more extensive children's program that will encompass local schools. Thanks to our supporters, this grant was matched 100 percent.

Development Programs

DaySpring Villa added more than 411 new contributors to our donor base in 2009 as the result of an increased frequency of communication to a wider audience. This communication included fundraising letters, newsletters and an annual report, supported by enhanced public relations and media attention that brought new visibility to DaySpring Villa and our mission. Our donor management system enables us to determine the source of donations and helps us work smarter and more effectively in our fundraising and volunteer-recruitment efforts. I'm also pleased to announce that we exceeded our goal for grant submissions from 12 to 31 of which 16 were awarded for a total of \$153,347.

We established a Church Advisory Board in 2008 to create a voice for DaySpring Villa and to increase monthly donations from churches throughout the Tulsa area. This board now consists of 48 members representing 48 local churches,

who serve as at-large ambassadors for us when immediate, ongoing or looming needs arise. We also continue to partner with Stand in the Gap to offer our guests spiritual aftercare once they transition into their own housing.

Volunteers

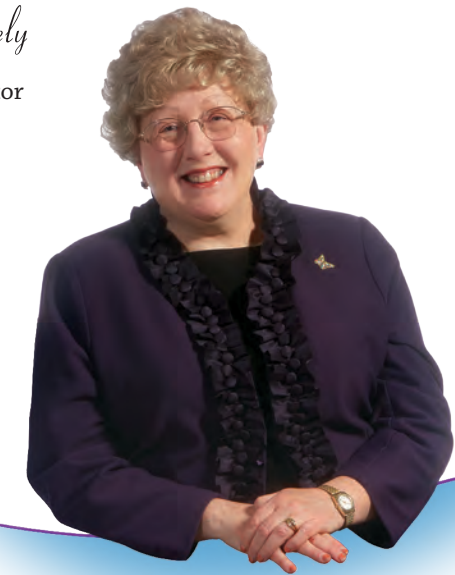
Volunteers continue to be a lifeline for DaySpring Villa. Of the 702 men, women and children who contributed a total of 13,894 hours in 2009, 530 were new volunteers. While the value of their time is incalculable, even at minimum wage their service hours would have cost us \$100,732.50. We have also increased our childcare volunteers, which has only slightly reduced our need for childcare assistance several nights a week.

Finally, DaySpring Villa and its partner public relations firm have developed a documentary film about domestic violence and our work with those affected by abuse. We will use the film first and foremost as an educational tool, portraying three very different guests of DaySpring Villa whose experiences with domestic violence—and us—have changed their lives forever. We hope to share this film with local authorities who answer domestic violence calls, with church groups, corporations, civic organizations, and educators—any and all who can become a champion of our mission while serving a greater good. Call 918.245.4075 to schedule a showing.

We are both privileged and honored to be able to continue our service to so many women and children throughout our state who once believed they had no choice, no way out, of abuse. We thank you for the opportunity to serve these families in crisis and for your continued support to help us address the growing need that is all around us.

Wilma Lively

Executive Director



"As a guest of DaySpring Villa, I found my life. As part of the staff, I found my life's work."

Amy Wright, former guest and new staff member



"What makes DaySpring Villa different? The fact that they really don't want you to come back. They want you to become the strong, independent woman you were always meant to be."

Emily and Zayla, guests



2010 Goals

- Continue to develop long-range plan and five-year goals
- Enhance awareness programs and community relationships among churches, corporations and other organizations
- Increase services to guests, including educational and transportation opportunities
- Increase volunteer base through more aggressive recruitment
- Expand children's educational programs



"It was devastating to hear when DaySpring Villa's Assistant Director, Cindy Merideth, passed away suddenly in 2009. I admired and respected Cindy. I don't think of myself as the person that took Cindy's place. My perspective is that I am honored to be the one God called upon to carry on Cindy's legacy—showing and giving unconditional love to our guests and their children and sharing the good news of Christ's salvation. I thank God for this opportunity to serve our guests."

Susan Cox, Assistant Director, Volunteer Coordinator

Volunteers

These girls represent our many youth volunteers. Pictured left to right and back row to front row.

- Destiny West—18; Keystone Hills Baptist Church, Sand Springs
- Dirce Mitchell—16; Olivet Baptist Church, Tulsa
- Sara Cox—15; Olivet Baptist Church, Tulsa
- Darlyn Glasgow—16; Keystone Hills Baptist Church, Sand Springs
- Jordan Ashley—8; First United Methodist Church of Broken Arrow



"Matthew 28:19 is the commandment from the Lord to 'Go forth in His Name'... I believe He has given DaySpring as His mission for me. Some of the ladies living there may not know the light of God's love through Jesus. It is my joy to share this light."

Jim Runyon, volunteer



You have our heartfelt gratitude for your generosity. Our financial and in-kind donors and volunteers allow DaySpring Villa to transform lives in crisis.

Three-Year Balance Sheet

	2009	2008	2007
Assets			
Current Assets			
Cash	124,658	126,327	45,274
Temporary Cash Investments	181,442	129,623	184,091
Total Current Assets	306,101	255,950	229,365
Investments	138,639	90,133	91,957
Property, Plant and Equipment			
Land	50,000	50,000	5,000
Building & Improvements	951,574	778,723	813,738
Furniture & Fixtures	67,389	66,089	66,089
Equipment	107,858	84,170	84,170
Vehicles	35,688	35,688	35,688
	1,212,509	1,014,670	1,004,685
Less Accumulated Depreciation	-290,738	-250,964	-253,143
Net Property and Equipment	1,209,602	763,706	751,542
Total Assets	\$1,212,509	\$1,109,789	\$1,072,864
Liabilities and Net Assets			
Current Liabilities			
Accounts Payable	-	-	3,315
Accrued Expenses	-	-3,910	3,369
Total Current Liabilities	-	-3,910	6,684
Net Assets			
Unrestricted	962,907	955,590	912,827
Unrestricted - Board Designated	242,789	147,073	113,997
Temporarily Restricted	6,813	11,035	39,356
Total Net Assets	1,212,509	1,113,699	1,066,180
	\$1,212,509	\$1,109,789	\$1,072,864

Three-Year Financial Report

	2009	2008	2007
Revenues			
Contributions	652,057	585,844	413,066
Investments	23,348	-	(4,684)
Interest - Other	1,765	3,036	4,074
Miscellaneous	1,440	5,972	651
Total Revenues	\$678,610	\$594,852	\$413,107
Expenses			
Shelter Programs			
Expenses	109,229	70,500	78,211
Wages & Benefits	240,368	227,602	166,381
Fundraising			
Expenses	130,683	32,392	20,885
Wages & Benefits	54,479	20,513	15,941
Management/General			
Expenses	30,896	73,494	82,219
Wages & Benefits	64,728	101,842	75,328
Total Expenses	\$630,383	\$526,343	\$438,965
Profit Gain/Loss	\$48,227	\$68,509	-\$25,858

Budget 2010

	2009	2008	2007
Revenues			
Total Projected Revenues			\$701,284
Expenses			
Shelter Programs			
Expenses			77,461
Wages & Benefits			274,650
Fundraising			
Expenses			127,510
Wages & Benefits			57,397
Management/General			
Expenses			83,742
Wages & Benefits			80,524
Total Expenses			\$701,284

Foundations

- The Oxley Foundation
- George Kaiser Family Foundation
- Elpis Foundation
- H.A. & Mary K. Chapman Charitable Trust
- The Hardesty Family Foundation
- Anne & Henry Zarrow Foundation
- Goatcher Foundation
- Grace & Franklin Bensen Foundation
- The Hille Family Charitable Foundation

Business

- A I D Management LLC
- Unit Corporation
- Practical Products Corporation
- Shawnee KSC, LLC

The special contributors in the butterfly honored us with donations exceeding \$10,000. We thank them for their generous support.

Individuals

- Kenneth & Susan Chymiak
- Gary & Donna Dundee
- James & Jacquelyn E. Hall

Churches

- First Baptist Church, Tulsa
- Valley View Baptist Church
- South Tulsa Baptist Church
- Baptist General Convention of Okla
- Olivet Baptist Church
- First Baptist Church, Broken Arrow
- Southwood Baptist Church