

2009 ANNUAL REPORT

DaySpring Villa is a 501(c)(3) non-profit organization Into the Light

Trust Donors: Arthur E. Tucker Trust, Austin H. Bacher Family Trust, Doyl West Revocable Trust, Harry & Janet Todd Family Trust, John H. or Elva P. Rudy Trust, Liz E. Wall Trust, Mar Avley Group, Inc., B. Lance Smith, D.D.S., P.L.LC., BancFirst, Brarling, M. . s Stapfiest Foundation, Axley Group, Inc., B. Lance Smith, D.D.S., P.L.L.C., BancFirst, Bradley Machine Company, Cellular Phone Repair Center, Chevron Humankind, Citgo Petroleum Corporation, Coulter & Co nion Plus, TelecomPioneers, Denver PAC, OK Chapter 41, 76 Excavating, Inc., The Hair Experience, The Metro Tulsa Civitan Club, Tout LeMonde Club, T-Town Questers, Tulsa Jew,

DaySpring Villa Women and Children's Shelter)-2010 th nniversary

igement LLC, Advanced Flo Systems, Inc., Advantage Glass, Inc., American Direct Mail Services, Andrology & Fentility Consulting Service Mrc., Alactie Corporation, A

المعند المربق المربقة الم المربقة الم

Into the Light

Thirty years ago this February, DaySpring Villa was d Equipment, Inc., Downes Law Office, Ethe Snall Business Solutions, P.C., Inc., Et/L Bertic, Inc., Graphic Resources & Reproduction, Butter Ministry Foundation, E.L. & Thelma Gayland Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Et. & Thelma Gayland Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Et. & Thelma Gayland Foundation, Exp., The Stand Foundation, Exp., The Stand Foundation, Et. & Thelma Gayland Foundation, Et. & Thelma Gayland Foundation, Exp., The Stand Foundation, Et. & Thelma Gayland Fou known as Baptist Women's Shelter, the only refuge in Tulsa at the time for battered and abused women and their children. We began our service in a scarred and feeble building perched on the edge of downtown, with more open hearts than material resources, and depended on the generosity of local churches to help us house, feed and clothe these families in crisis.

J Benien Trust, The Perkins Family Fund. Foundari

Back then, domestic violence was a hushed concept reserved for those who witnessed or experienced firsthand the physical, emotional, or sexual abuse inflicted by a loved one. If you think back, our perceptions of women who wore the distinction victim might have leaned toward a specific socioeconomic group. Some of us might even have concluded that any true victim was to blame Internet LLC for their plight. Today, we know that domestic violence occurs in one in four relationships; that it

in -12,703 wo. reminded not only far we've come to bring a.. and into the light. We also quietly \ graduated DaySpring Villa, forever change. love should never be a hostage to pain, and that every journey to peace and peace of mind. For those who are new to us, DaySpring Villa is privately funde, individuals, churches, businesses, trusts and foundations, so your support is vital to our mission: *Transforming the lives of women and children in crisis.* While no one can be certain what the next 30 years will bring, we are confident that—with your help—DaySpring Villa will continue to be the conduit of change for those affected by domestic violence. Our work here has just begun.

e.Z. & Phyllis J. Raines Family Foundation, Butler Ministry Foundation, E.L. & Thelme Gayloid Foundation, Epis Foundation, G. Wilkerson Foundation, o

And the province and th To Our Supporters:

It goes without saying that 2009 brought sweeping change to our nation's already depressed economy. While the impact on the local front manifested in different ways, DaySpring Villa experienced for the first time ever a 92.29 percent capacity level during the first three months of the year, peaking in October at 95.80 percent, and ending the 12-month period in December at 92.15 percent. In 2009 we admitted a total of 159 women and 156 children, and received a record-breaking 2,118 phone calls for domestic-violence assistance.

While these numbers are both stark and sobering, we are equally gratified that DaySpring Villa was prepared to respond to the women and children who sought out our services. As always, those who chose to become a guest here were met with unconditional love, care and support to make a positive change in their life and the lives of their children. I'm also pleased to report that during 2009 we met or exceeded more than 90 percent of our goals to provide enhanced services to Tulsa-area women and children affected by domestic violence, while increasing awareness of our services to the public at large.

Increased Guest Services

DaySpring Villa increased its domestic-violence education classes and parenting groups in 2009 and provided more than 1,000 bus tokens and 72 \$10 gas cards to aid guests in their transportation to jobs, school, counseling, and other goals-related appointments. We are also happy to report that donations from churches and individuals enabled us to replace 100 percent of our existing guest and staff bedding for a total of 52 mattress sets.

We hired a new case manager-children's coordinator in 2009 to work with our guests' children both individually and in group settings. This coordinator teaches safety planning among other preparations in the event a child's mother returns to her abuser. We also received an anonymous \$25,000 matching grant to develop a more extensive children's program that will encompass local schools. Thanks to our supporters, this grant was matched 100 percent.

Development Programs

DaySpring Villa added more than 411 new contributors to our donor base in 2009 as the result of an increased frequency of communication to a wider audience. This communication included fundraising letters, newsletters and an annual report, supported by enhanced public relations and media attention that brought new visibility to DaySpring Villa and our mission. Our donor management system enables us to determine the source of donations and helps us work smarter and more effectively in our fundraising and volunteer-recruitment efforts. I'm also pleased to announce that we exceeded our goal for grant submissions from 12 to 31 of which 16 were awarded for a total of \$153,347.

We established a Church Advisory Board in 2008 to create a voice for DaySpring Villa and to increase monthly donations from churches throughout the Tulsa area. This board now consists of 48 members representing 48 local churches,

who serve as at-large ambassadors for us when immediate, ongoing or looming needs arise. We also continue to partner with Stand in the Gap to offer our guests spiritual aftercare once they transition into their own housing.

Volunteers

Volunteers continue to be a lifeline for DaySpring Villa. Of the 702 men, women and children who contributed a total of 13,894 hours in 2009, 530 were new volunteers. While the value of their time is incalculable, even at minimum wage their service hours would have cost us \$100,732.50. We have also increased our childcare volunteers, which has only slight reduced our need for childcare assistance several nights a week.

We are both privileged and honored to be able to continue our service to so many women and children throughout our state who once believed they had no choice, no way out, of abuse. We thank you for the opportunity to serve these families in crisis and for your continued support to help us address the growing need that is all around us.

Wilma Lively

Executive Director

Church Donors: Agape Community Church, Angus Acres Baptist Church, Arrow Heights Baptist Church, Aspen Park Baptist Church, Beaver Street Baptist Church, Belview Baptist Church, Bervyhill Baptist Church, Bethel Baptist Church, Bethel Baptist Church, Bethel Baptist Church, Broadway Baptist Church, Broadway Baptist Church, Broadway Baptist Church, Southern Hills Baptist Church, Southwood Baptist Church, Ranch Acres Baptist Church, Riverside Baptist Church, Broadway Baptist Church, Broadway Baptist Church, Broadway Baptist Church, Bowers Baptist Church, Broadway Baptist Church, Southern Hills Baptist Church, Southwood Baptist Church, Riverside Baptist Church, Riverside Baptist Church, Broadway Baptist Church, Southern Hills Baptist Church, Southwood Baptist Church, Southwood Baptist Church, Riverside Baptist Church, North Fork Bantist Church, Braden Park Baptist Church, Southern Hills Baptist Church, Southwood Baptist Church, Southwood Baptist Church, Riverside Baptist Church, North Fork Bantist Church, Braden Park Baptist Church, Southern Hills Baptist Church, Southern H nary Baptist , Sequoyah Hills BaptistChurch, Skelly Drive Baptist Church, South Tulsa Baptist Church, Southern Hills Baptist Church, Southwood B.

> Finally, DaySpring Villa and its partner public relations firm have developed a documentary film about domestic violence and our work with those affected by abuse. We will use the film first and foremost as an educational tool, portraying three very different guests of DaySpring Villa whose experiences with domestic violence—and us—have changed their lives forever. We hope to share this film with local authorities who answer domestic violence calls, with church groups, corporations, civic organizations, and educatorsany and all who can become a champion of our mission while serving a greater good. Call 918.245.4075 to schedule a showing.

"As a guest of DaySpring Villa, I found my life. As part of the staff, I found my life's work." Amy Wright, former guest and new staff member

reth M. & Betty Gee, Kenneth & Jan Gentry, Edmund & Nana Gibson, Gen G. Salar Rev. & Mrs. G. W. Jones, Charlotte Jones, Damy E. & Loti L. Jones, Marin B. & Deborah Jones, Mathai & Penny Joseph, Jennier Jusson, Merini & Genry Jo Natinaux, Iaa M. Keefer, Daris Keiningham, Charles R. Keithline, Jeremy Kelly, Cheri D. Kempthorne, Kathar Rev. & Mrs. G. W. Jones, Charlotte Jones, Damy E. & Loti L. Jones, Marin B. & Deborah Jones, Mathai & Penny Joseph, Jennier Jusson, Merini & Genry Jo Natinaux, Iaa M. Keefer, Daris Keiningham, Charles R. Keithline, Jeremy Kelly, Cheri D. Kempthorne, Kathar rehead, David & Ellen Morehouse, Dwayne J. & Terri J. Morgan, William & Michelle Morgan, David & Dabter & Sanders, Steve & Sherri Sanders, Mary K. Sanditen, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Verse R. Rev. & Sherri D. Salyer, Barbara K. Sanders, Steve & Sherri Sanders, Mary K. Sanditen, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Verse R. Rev. & Sherri D. Salyer, Barbara K. Sanders, Steve R. Sherri D. Salyer, Barbara K. Sanders, John L. & Rosemary Yought, Gayna B. Veltman, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Verse R. h H. Gathers, Kenneth M. & Betty Gee, Kenneth & Jan Demary, Landers, Marvin B. & Debatan Junes, Marvin S. & Debatan Junes, Marvin S. & Debatan Junes, Marvin Service Seven S. Jones, Rev. & Mrs. G. W. Jones, Charlotte Jones, Damy E. & Norma Granum, Jones, William & Michelle Morgan, David & Jeurine Morgan, Steve & Sherri Sanders, Mary K. Summen, Jonana B. & Bonnie Sands, J. A. & Maureen Sands, Janes D. & Wanda Satrom, Bethy Satterfield, Pam Perrin Schloeder, Brianna Schuyler, Harvey, Mary & Jai Scott, Mart & Lisa Scott, ⁴ Holly R. Runyon, Frank & Thelma Russell, Donald & Sharon Ryan, Ron & Donna Ryel, John & Jane Sader, Rick E. & Sherl D. Salver, Babara K. Santiest, John L. & Rosemary Vaught, Gayna B. Veltman, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Vogt, Don & Patsy Volkl, Richard & Anna Voris, Mr. & Mrs. Robert Wackenhuth, Homer & Alexandra Wager, Gary M. & Sherry L. W. ⁴ Holly R. Runyon, Frank & Thelma Russell, Donald & Sharon Ryan, Ron & Donna Ryel, John & Jane Sader, Rick E. & Sherl D. Salver, Babara K. Santiest, John L. & Rosemary Vaught, Gayna B. Veltman, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Vogt, Don & Patsy Volkl, Richard & Anna Voris, Mr. & Mrs. Robert Wackenhuth, Homer & Alexandra Wager, Gary M. & Sherry L. W. ⁴ Holly R. Runyon, Frank & Glenda Tweedy, Drew & Charlotte Tyler, James & Lois Understock, Nelson J. & Norma R. Upton, Robert & Patrica S. Vantriest, John L. & Rosemary Vaught, Gayna B. Veltman, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Vogt, Don & Patsy Volkl, Richard & Anna Voris, Mr. & Mrs. Robert Wackenhuth, Homer & Alexandra Wager, Gary M. & Sherry L. W. ⁴ Holly R. Runyon, Frank & Glenda Tweedy, Drew & Charlotte Tyler, James & Lois Understock, Nelson J. & Norma R. Upton, Robert & Patrica S. Vantriest, John L. & Rosemary Vaught, Gayna B. Veltman, Patrick J. & Ruth R. Vickers, Calvin & Marilyn Vogt, Don & Patsy Volkl, Richard & Anna Voris, Mr. & Mrs. Robert Wackenhuth, Homer & Alexandra Wager, Gary M. & Sherry L. W. ⁴ Holly R. Runyon, Frank & Glenda Tweedy, Drew & Charlotte Tyler, James & Lois Understock, Nelson J. & Norma R. Upton, Robert & Patrica S. Vantriest, John L. & Rosemary Vaught, Gayna B. Veltm

> "What makes DaySpring Villa different? The fact that they really don't want to be."

hildress, Doug L. & Shirley Choate, James & Linda Choate, Jack L. & Lois A. Christian, Kenneth A. & Susan Chymiak, Samuel & Kannon Combs, Veman & Kannee Clark, Oral D. Clayton, Theresa E. Clee, Timothy & Patricia Clement, Evelyn Cline, Patrick E. Coates, Bob & Lydia Coil, Jim A. & Janice C. Coldwell, Robert & Marrina Cole, Jack L. & Lois A. Christian, Kenneth A. & Susan Chymiak, Samuel & Abbitt, Delores Abraham, Carol Adam, Jack Adsir, Gerene Adwon, David P. & Lois M. Ahrend, Phillip & Julie Allen, Kevin & Kinnuery Amerin, Der & Kurmona Allen, Randy & Karen Alley, Nicholas J. & Tracy Altieri, Scottie Altmann, Gene Alvord, Dorothy Amphlett, B.G. & K.L. Anderson, Gary B. Anaerson, M. v. Wana, Stania J. Morris, Jack W. Johnson, Jankes A. W. Johnson, Janes A. & Lais A. Christian, Kenneth A. & Susan Chymiak, Sannon Combs, Vemon & Dorothy Constien, David B. Jack Adsir, Gerene Adwon, David P. & Lois A. Christian, Kenneth A. & Susan Chymiak, Sannuel K. Sonne Graham, Jerry & Sharon Grant, D. S. & Lorie Gray, Rev. A Benty Jo Kannady, Ida M. Keefer, David & Deborah Morrow, Robert R. & Keithline, Jeremy Kelly, Cheri D. Kempthorne, Katharine E. Kendrick. Donold C. & Diane Kenn, Steven G. & Robin Kennyansky, Johr

you to come back. They want you to become the strong, independent woman you were always meant Emily and Zayla, guests

Individual Donors: Annette Aab, Wills R. & A. Janet Abbitt, Delores Abroham, Carol Adam, Juck America, Caroly & Patricia Ulement, Cveryn Cline, Fance R. Golard, Jane R. & Stance C. Coldwell, Robert & Martha Cole, Joe R. & Janet Albitt, Delores Abroham, Carol Adam, Juck America, B. Anderson, Dr. Wana Archer, Kenneth A. & Susan Chymiak, Samuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Clayton, Theresa E. Clee, Timothy & Patricia Ulement, Cveryn Cline, Fance R. & Golard, Jane R. & Stance C. Coldwell, Robert & Martha Cole, Joe R. & Joan M. Coleman, Bob & Millie Combs, Mark & Shannon Combs, Vernon & Dorothy Constien, David & Jacqueline, Verneth A. & Susan Chymiak, Samuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Clayton, Theresa E. Clee, Timothy & Patricia Ulement, Element Fulscon, Melvin & Betty Jo Kannady, Ida M. Keefer, Doris Keiningham, Charles R. & Alana M. Gorrell, Jeanette K. Gorrell, Jeanette K. Gorrell, Barbara Gosen, J. W. & Norma Graham, Jerry & Sharon Grant, D. S. & Lorie Gray, Rev. Bob & Party G. & Judith H. Gathers, Kenneth M. & Betty Gee, Kenneth & Jan Gentry, Edmund & Nona Gibson, Glen D. Gibborah Jones, Marhai & Penny Joseph, Jennifer Judson, Dirk & Robin S. Marris, Jane S. or Kimberley Morris, Rev. David & Deborah Morrow, Robert P. et al. Party G. & Judith H. Gathers, Kenneth M. & Betty Gee, Kenneth & Jan Gentry, Edmund & Nona Graham, Jerry & Sharon Grant, D. S. & Lorie Gray, Rev. Rob & Party G. & Judith H. Gathers, Kenneth M. & Betty Gee, Kenneth & Jan Gentry, Edmund & Nona Graham, Jerry & Sharon Grant, D. S. & Norris, Jane S. or Kimberley Morris, Rev. David & Deborah Morrow, Robert P. et al. Party G. & Judith H. Gathers, Kenneth M. & Betty Gee, Kenneth & Jan Gentry, Edmund & Nona Graham, Jerry & Sharon Grant, D. S. & Robin Kernvansky, Jahn J. et al. Party R. Part

amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Marce & Diann Gilliam, Wanda Jamiin, Ken & Johnson, Relvin, & Margaret Goatcher, Rick & Cathy Goins, Dustin S. & Anna M. Coleman, Bob & Millie Combs, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Clammer, Bemadette S. Clark, Elmer Clark, Orval D. Cuayon, Mark & Shannon Combs, Vemon & Dorothy Constien, David & Jacqueline (amuel & Charlotte Jones, Charlotte Jones, Danny E. & Loi L. Jones, Narvin B. & Debotah Jones, Narvin B. & Debotah Morgon, David & Debbie Marteny K. Sandets, Mary K. Sandets, Mary K. Sandets, Mary K. Sandets, J. A. & Maureen Sands, J. A. & Maureen Sands, J. Jack W. & Konne, J. Anno, A. Jack W. & Konne, J. & Tari I. Morgan, William & Michelle Morgan, David & Debbie Mulder, Jack I. et al. & Rosenary Vaught, Gayna B. Veltman, Patrick J. & Ruth R. Vicker, C. J.

2010 Goals

- Continue to develop long-range plan and five-year goals
- Enhance awareness programs and community relationships among churches, corporations and other organizations
- Increase services to guests, including educational and transportation opportunities
- Increase volunteer base through more aggressive recruitment
- Expand children's educational programs

"It was devastating to hear when DaySpring Villa's Assistant Director, Cindy Merideth, passed away suddenly in 2009. I admired and respected Cindy. I don't think of myself as the person that took Cindy's place. My perspective is that I am honored to be the one God called upon to carry on Cindy's legacy-showing and giving unconditional love to our guests and their children and sharing the good news of Christ's salvation. I thank God for this opportunity to serve our guests."

Susan Cox, Assistant Director, Volunteer Coordinator

Three-Year Balance Sheet				
	2009	2008	2007	
Assets				
Current Assets				
Cash	124,658	126,327	45,274	
Temporary Cash Investments	181,442	129,623	84,09	
Total Current Assets	306,101	255,950	229,365	
Investments	138,639	90,133	91,957	
Property, Plant and Equipment				
Land	50,000	50,000	5,000	
Building & Improvements	951,574	778,723	813,738	
Furniture & Fixtures	67,389	66,089	66,089	
Equipment	107,858	84,170	84,170	
Vehicles	35,688	35,688	35,688	
	1,212,509	1,014,670	1,004,685	
Less Accumulated Depreciation	-290,738	-250,964	-253,143	
Net Property and Equipment	1,209,602	763,706	751,542	
Total Assets	\$1,212,509	\$1,109,789	\$1,072,864	
Liabilities and Net Assets				

Veen Delense Che

Current Liabilities			
Accounts Payable	-	-	3,315
Accrued Expenses	-	-3,910	3,369
Total Current Liabilities	-	-3,910	6,684
Net Assets			
Unrestricted	962,907	955,590	912,827
Unrestriced - Board Designated	242,789	147,073	113,997
Temporarily Restricted	6,813	11,035	39,356
Total Net Assets	1,212,509	1,113,699	1,066,180
	\$1,212,509	\$1,109,789	\$1,072,864

Three-Year Financial Report

	2009	2008	2007
Revenues			
Contributions	652,057	585,844	413,066
Investments	23,348	-	(4,684)
Interest - Other	1,765	3,036	4,074
Miscellaneous	1,440	5,972	651
Total Revenues	\$678,610	\$594,852	\$413,107
Expenses			
Shelter Programs			
Expenses	109,229	70,500	78,211
Wages & Benefits	240,368	227,602	166,381
Fundraising			
Expenses	30,683	32,392	20,885
Wages & Benefits	54,479	20,513	5,94
Management/General			
Expenses	30,896	73,494	82,219
Wages & Benefits	64,728	101,842	75,328
Total Expenses	\$630,383	\$526,343	\$438,965



Volunteers

These girls represent our many youth volunteers. Pictured left to right and back row to front row.

Destiny West-18; Keystone Hills Baptist Church, Sand Springs Dirce Mitchell–16; Olivet Baptist Church, Tulsa Sara Cox-15; Olivet Baptist Church, Tulsa Darlyn Glasgow–16; Keystone Hills Baptist Church, Sand Springs Jordan Ashley-8; First United Methodist Church of Broken Arrow

> "Matthew 28:19 is the commandment from the Lord to 'Go forth in His Name'... I believe He has given DaySpring as His mission for me. Some of the ladies living there may not know the light of God's love through Jesus. It is my joy to share this light."

 And the second of the (a) Control Relation for the structure of the structure for the *Received* Bickey, Jones D. & Sandy U. Bress, Tarry S. Parines, Jonny Barlies Billon, Part & Viola M. Shirth, Sincer S. Sandy Laters, Jonnes B. & Caroly Hill, Morey Brady, Nancy Brady, Nancy Brady, Nancy Braggs, Mr. & Mrs. Kirk Brassfield, James D. & Sandy U. Bress, Tarry Belve P. M. S. Kirk Brassfield, James D. & Sandy U. Bress, Tarry Belve P. M. K. Martin Found J. Martin Row Problet, Mellin Found J. Ress, Tarry Belve P. M. S. Kirk Brassfield, James D. & Sandy U. S. Kirk Brassfield, James D. & Sandy Doubrard, Edenoir Holle, Mellin & Suster, Nancy Belve P. M. K. Martin Found J. Martin Row Row Row S. New J. James D. & Sandy Doubrard, Edenoir Hole, Mellin & Sandy Hole, Mellin & Sandy Hole, Mellin, Ferry M. & Davin, Roy C. Bale Hoog, Robert E. & Nancy C. James D. & James D. & Latrice A. Mellin, James D. & Sandy Martin Row S. James D. & Sandy M. Sandy Latrice, Jerne & Rosemary McCabe, Phillip & Suster M. & Jamit Poulaci, Mellin Row S. Jamita Poulaci, Mellin Row Line A. M. Martin Poulaci, Mellin Poulaci, Mellin, Ferry M. & Davin, Roy C. Martin Poulaci, Mellin Poulaci, Mellin, Ferry M. & Davin, Korten Paller, Eleanori Poulaci, James D. & Holder, Mellin, Terry C. Sandy K. McKee, Nene A. Mark, L. Sandy K. Martin Poulaci, Mellin Poulaci, Mellin F. Davins, Ferry M. & Davin, Korten Paller, Eleanori Poulaci, James D. & Alacina W. K. Martin Poulaci, James D. & Sandy L. Sandy K. McKee, Nene A. M. Alack, Hendel Mellin, Ferry M. & Davin, Martin Poulaci, James D. & Sandy L. Sandy K. McKee, Nene A. M. Alack, Hendel M. Martin K. Martin Poulaci, James D. & Sandy L. Sandy K. McKee, Rom Martin K. Martin Poulaci, James D. & Sandy L. Sandy K. McKee, Rom Martin K. K. Martin K. K. Martin K. Martin K. Martin K. K. K. K. K. K. Standa K. K. K. K. K. K. K. K. *Reaction in the strange of the stra* Monta, Levre & Boore, S.r., Jerry & Particle Bowen, Gail & Donald R, Bowley, Gail P, Huldy, Bowley, Gail D, Hidy, George, M, Bowley, Gail P, Huldy, George, M, Bowley, Gail P, Huldy, Bowley, Gail D, Hidy, George, M, Bowley, Gail M, Bowley, Gail M, Bowley, Gail D, Hidy, Bowley, Gail D, Hidy, George, M, Gail D, Hidy, Bowley, Gail D, Hidy, Huldy, George, M, Bowley, Gail D, Hidy, George, M, Corriso M, Bowley, Gail D, Hidy, George, M, Bowley, Gail D, Hidy, George, M, Gail D, Hidy, George, Gail D, Hidy, George, M, Gail D,

Photography: Phillip Radcliffe, Main Street Productions

Budget 2010

Profit Gain/Loss

Revenues		
Total Projected Revenues		\$701,284
Expenses		
Shelter Programs	Expenses	77,461
	Wages & Benefits	274,650
Fundraising	Expenses	127,510
	Wages & Benefits	57,397
Management/General	Expenses	83,742
	Wages & Benefits	80,524
Total Expenses		\$701,284

\$48,227

L.S. & K.R. Smith, Chr. Heller, Carl He Kalen Jo Davidson, J. Cody & Carri Kevin L. Best, Faust Blanco, Ph.D., Marcel Binsto Kevin L. Best, Faust Blancon, J. Cohv. & C.

Foundations

The Oxley Foundation George Kaiser Family Foundation Elpis Foundation H.A. & Mary K. Chapman Charitable Trust The Hardesty Family Foundation Anne & Henry Zarrow Foundation Goatcher Foundation Grace & Franklin Bernsen Foundation The Hille Family Charitable Foundation

Business

A I D Management LLC Unit Corporation Practical Products Corporation Shawnee KSC, LLC

The special contributors in the butterfly honored us with donations exceeding \$10,000. We thank them for their Individuals generous support.

Kenneth & Susan Chymiak Gary & Donna Dundee James & Jacquelyn E. Hall

Churches

First Baptist Church, Tulsa Valley View Baptist Church South Tulsa Baptist Church Baptist General Convention of Okla Olivet Baptist Church First Baptist Church, Broken Arrow Southwood Baptist Church

\$68,509 -\$25,858